

# O-1. Each High School - Total School Spending

Mt. Hope High School #31

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531	Amount	% To Total School	Per Pupil			
School Enrollment:	1113						
<b>Total</b>		\$ 9,297,955	100.0%	\$ 8,354	\$ 8,354	0.0%	97.9%
<b>Instruction</b>		\$ 6,672,013	71.8%	\$ 5,995	\$ 5,995	0.0%	70.3%
Face-to-Face Teaching		\$ 6,365,599	68.5%	\$ 5,719	\$ 5,719	0.0%	67.0%
Instructional Teachers		6,137,799	66.0%	5,515	5,515	0.0%	64.6%
Substitutes		81,054	0.9%	73	73	0.0%	0.9%
Instructional Paraprofessionals		146,746	1.6%	132	132	0.0%	1.5%
Classroom Materials		\$ 306,414	3.3%	\$ 275	\$ 275	0.0%	3.2%
Pupil-Use Technology & Software		107,390	1.2%	96	96	0.0%	1.1%
Instructional Materials, Trips & Supplies		199,024	2.1%	179	179	0.0%	2.1%
<b>Instructional Support</b>		\$ 1,076,938	11.6%	\$ 968	\$ 968	0.0%	11.3%
Pupil Support		\$ 904,381	9.7%	\$ 813	\$ 813	0.0%	9.5%
Guidance & Counseling		507,477	5.5%	456	456	0.0%	5.3%
Library & Media		130,462	1.4%	117	117	0.0%	1.4%
Extracurricular		190,865	2.1%	171	171	0.0%	2.0%
Student Health & Services		75,577	0.8%	68	68	0.0%	0.8%
Teacher Support		\$ 10,126	0.1%	\$ 9	\$ 9	0.0%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		10,126	0.1%	9	9	0.0%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 162,431	1.7%	\$ 146	\$ 146	0.0%	1.7%
Program Management		53,437	0.6%	48	48	0.0%	0.6%
Therapists, Psych, Eval, Pers Att. & Soc Workers		108,994	1.2%	98	98	0.0%	1.1%
<b>Operations</b>		\$ 1,068,848	11.5%	\$ 960	\$ 960	0.0%	11.3%
Non-Instructional Pupil Services		\$ 387,974	4.2%	\$ 349	\$ 349	0.0%	4.1%
Transportation		181,875	2.0%	163	163	0.0%	1.9%
Food Service		199,380	2.1%	179	179	0.0%	2.1%
Safety		6,718	0.1%	6	6	0.0%	0.1%
Facilities		\$ 680,873	7.3%	\$ 612	\$ 612	0.0%	7.2%
Building Upkeep, Utilities & Maintenance		680,873	7.3%	612	612	0.0%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 480,157	5.2%	\$ 431	\$ 431	0.0%	5.1%
School Management		\$ 480,157	5.2%	\$ 431	\$ 431	0.0%	5.1%
Principals & Assistant Principals		303,410	3.3%	273	273	0.0%	3.2%
School Office		176,747	1.9%	159	159	0.0%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%